

**2021 – 2022**

Number of students on roll	32
Number eligible for PPG	PEP: 5 (4+1) Armed force: not to be disclosed Adopted: 0 Adopted LAC leaver: 0 FSM: Up to year 6: FSM: Y7-Y11: 6
Amount of PPG received per pupil Value for:	Child of the armed forces £310 Free School Meals up to year 6: £1345 Free School Meals year 7-11: £955 Adopted Child £0 Adopted previously LAC: £2345
Pupil Premium Plus	CWCF (Child we care for) up to £2,000 if awarded by Oxfordshire Virtual School 4 from Oxfordshire and 1 from Kent- virtual school
PPG planned in total	PPG received £15,730 plus armed forces (not to be disclosed)
Spend forecast	PPG spend £15,730 plus armed forces (not to be disclosed)

The focus this academic year will be on:

- Post COVID19 recovery – extend opportunities within the community.
- Upskilling new staff members. This will take the form of training, mentoring and co planning
- Enrichment opportunities

**Spend forecast**

Focus	Reasoning	Delivered by	Cost
Autism awareness	Increased staff knowledge and understating - providing support. Staff will have the confidence and skills to enhance pupils learning	Ruth Fiddler	£1000 per session – for whole staff team
Trauma attachment and autism training		Jennifer Node	– for whole staff team
Midas training		RC Driver training	PER SESSION £575
Communication		Kate Hopcraft – ELKLAN	Ongoing cost of staffing and Symbol SaLT contact £3000
Intensive Interaction		MacIntyre School and Alex Galvez (SaLT assistant at Endeavour)	

Enrichment offer	Therapeutic input – the offer will provide pupils with provision focussed on their wellbeing	Music, Yoga, Mosaic, Climbing, Horse riding, Trampolining, Music Therapy, Swimming and Reflex Therapy	£8.625
Planned leisure activities	Opportunities to make choices, preparation for adulthood, gaining new experiences	Cinema, Bowling, visit to outdoor centres etc.	£2000
DofE	Gaining new experiences and skills safely. Preparation for expeditions and working towards the bronze award.	DofE trained staff and specialists	£1000